

STATEMENT OF PURPOSE

RS30720 / S1196

This bill includes fiscal year 2023 and fiscal year 2024 appropriations and transfers for the Department of Parks and Recreation, and provides for a total transfer of \$95,000,000 from the General Fund to the Parks and Recreation Fund.

Firstly, the bill includes a fiscal year 2023 appropriation and transfer of \$85,000,000 from the General Fund to the Parks and Recreation Fund for deferred maintenance, capital projects, and collaborative interagency projects. Of this appropriation, \$70,000,000 is for deferred maintenance; \$10,000,000 is for capital projects; and \$5,000,000 is for inter-agency collaborative projects. Secondly, the bill includes a fiscal year 2024 appropriation and transfer of \$10,000,000 from the General Fund to the Parks and Recreation Fund for additional capital projects. Finally, as transferred funds are deposited in the Parks and Recreation Fund, a dedicated fund within the Department of Parks and Recreation, this bill also provided an appropriation for the Parks and Recreation Fund so the agency has sufficient authority to spend the fund's balance.

FISCAL NOTE

This bill provides additional appropriation and transfer of \$85,000,000 from the General Fund to the Parks and Recreation Fund for the Department of Parks and Recreation for fiscal year 2023 and additional appropriation and transfer of \$10,000,000 from the General Fund to the Parks and Recreation Fund for the Department of Parks and Recreation for fiscal year 2024. The bill also provides appropriations to the Parks and Recreation Fund, a dedicated fund, from the transferred cash will be expended.

Contact:

Senator James R. Just
(208) 332-1407
Representative Matthew "Matt" Bundy
(208) 332-1181

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).